

Gods' Lake: Line Items
Phase I c.)
Brotherhood Eyes Only

Description	Year	Complete	Cost
Donations to Mayoral Campaign: Gods' Lake	2006	Y	\$ 50,000.00
Initiation of "Heritage Restoration Plan"	2007	Y	\$ 30,000.00
Increased Funding for "Heritage Restoration Plan"	2008	Y	\$ 20,000.00
Survey and Research for Phase II	2008	Y	\$ 10,000.00
Gods' Lake Public School-Materials Donation	2008	Y	\$ 15,000.00
Seat on School Board	2008	Y	NA
Enhance Subsidy: Gods' Lake Post ('editor sponsorship')	2008	Y	\$ 10,000.00
Increased Funding for "Heritage Restoration Plan"	2009	Y	\$ 12,000.00
Park Statue Replacement	2009	Y	\$ 8,000.00
Gods' Lake Public School-Materials Donation	2009	Y	\$ 5,000.00
Mayor and Councillor "Commitment to Gods' Lake Program"	2010	Y	\$ 120,000.00
Removal of D. Grey	2010	Y	\$ 1,000.00
Park Event	2010	Y	\$ 3,000.00
Surveyor Treatment (2 months care)	2010	Y	\$ 8,000.00
Oxbridge Donation	2010	In Progress	TBD
Further Funding for "Heritage Restoration Plan"	2010	Y	\$ 10,000.00
Museum Sponsorship	2010	Y	\$ 12,500.00
Rehabilitation: R. Sanders	2010	Y	\$ 0.00
Cooperation of New Surveyors	2010	Y	\$ 15,000.00
Rehabilitation: D. Grey	2010	TBD	TBD
Rehabilitation: Friends of Dr. Grey	2010	TBD	TBD
			\$ 329,500.00
			\$ 0.00
Present Total			\$ 329,500.00

DESTROY UPON
COMPLETION